

Pupil Premium Spending	Allocation 2013-14	Allocation 2014-15	Allocation 2015-16		
	127 pupils @ £900 = 114,300 Increased to (£953 per pupil) £115,500	126 pupils @ £1300 per pupil = £163,800	118 pupils @ £1320 per pupil = £155,760		
Staffing:					
• Additional EYFS staff	9,000	16,000	16,000		
• Additional Y6 staff	18,720	35,000 (1xF/t)	35,000 (1xF/t)		
1x full time and 1 two afternoons a week	5,000				
• Educational Pyschologist	7,220	8,000	8,000		
• PFSO	16,000	16,000	16,000		
• AO	13,500	25,000(Attend)	8,000(AA)		
• TA support	36,000	40,000	50,000		
• Kalmer Counselling	3,850	5,000(&CBT)	5,000(&CBT)		
• 50% reduction for trips for all	2,000	2,000	2,000		
• Hawkhurst (Y6 residential) donation	1,000	1,000	1,000		
• Resources Library (lending library for families, mountain bike project)	1,000	12,000	13,110		
• Breakfast Club	1,365	1,580	1,650		
Total	114,655	162,865	142,650		

\*The amounts are proportionate to the time spent working with children in receipt of pupil premium.